

Year 2010.

Corporate revenues	378.269,18
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<i>Revenue</i>	<i>378.269,18</i>
730000 Subscription members	1.588,00
732000 Donations and legacies	376.681,18
Corporate costs	352.456,28
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<i>Consummables</i>	<i>322.058,16</i>
602001 Policy and Advocacy	157.662,88
602002 Inquiries	95.207,85
602003 General meeting	17.798,57
602005 World Hepatitis day	29.922,99
602008 AD Board Meeting	21.465,87
<i>Various Goods and Services</i>	<i>28.779,02</i>
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<i>Depriciations</i>	<i>1.619,10</i>
630241 Depreciation of ICT	1.619,10
Result of activity	25.812,90
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Financial costs	(1.274,31)
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Financial income	801,63
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Exceptional costs	(268,01)
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Result of the year before taxes	25.072,21
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Result of the year	25.072,21
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	2009	2008	2007
Corporate Revenues	318.367,47	381.621,26	281.047,74
<i>Revenue</i>	317.864,52	381.621,26	281.047,74
730000 Subscription members	1.494,00	2.094,00	1.812,07
732000 Donations and legacies	316.370,52	379.527,26	279.235,67
<i>Other Revenues</i>	502,95	0,00	0,00
Corporate Expenses	399.301,84	343.942,96	306.370,15
<i>Consummables</i>	366.413,55	325.501,65	292.872,88
602001 Policy work and events	307.004,43	264.761,43	166.798,85
602002 Inquiries	0,00	11.540,58	44.713,59
602003 General meeting	28.576,50	28.930,39	12.434,14
602004 Meeting Stearing Committee	3.392,62	4.292,52	23.363,67
602005 World Hepatitis day		6.976,73	28.212,63
602006 Brochure	18.440,00		17.350,00
602007 Award	9.000,00	9.000,00	
<i>Various Goods and Services</i>	31.533,40	17.320,10	13.077,40
<i>Depriciations</i>	1.354,89	1.121,21	419,87
630241 Depreciation of ICT	1.354,89	1.121,21	419,87
Result of activity	(80.934,37)	37.678,30	(25.322,41)
Financial costs	(1.077,15)	(461,15)	(521,65)
Financial income	610,66	2.499,65	2.243,20
Exceptionnal costs	0,00	(486,14)	0,00
Result of the year before taxes	(81.400,86)	39.230,66	(23.600,86)
Result of the year	(81.400,86)	39.230,66	(23.600,86)